Proposed Rates and Charges 2012-13					
			2012-13		
	2011-12		Proposed		
	Rates and		Rates &		
	Charges		Charges		Basis of Increase
	£		£		
Client Contributions for Residential Care	~		_		
Onem Semi Bariens for Residential Sare					Option 1 - Benefits Uplift - for income related benefits-CPI
Elderly People - Maximum	420.56	nan waak	439.49	4.5%	Consumer Price Index
Elderly Feople - Maximum	420.56	per week	439.49	4.5%	Consumer Frice Index
					Ontion 1 Danafita Unlife for income related boundity CDT
Destruction of New York Control of the Control of t	F72 24		F00 11	4 50	Option 1 - Benefits Uplift - for income related benefits-CPI
People with Learning Difficulties - Maximum	573.31	per week	599.11	4.5%	Consumer Price Index
Personal Expenses Allowance	22.60	per week	23.50		CRAG - notified to KCC on 31 st January 2012
Non-Residential Adult Services	As per Non Resid	dential Charging Po	licy		
Better Homes Active Lives (PFI) Schemes					
					Option 1 - Benefits Uplift - for income related benefits-CPI
Elderly People	25.77	per week	26.93	4.5%	Consumer Price Index
· ·		· · · · · · · · · · · · · · · · · · ·			Option 1 - Benefits Uplift - for income related benefits-CPI
People with Learning Difficulties	40.78	per week	42.62	4.5%	Consumer Price Index
People with Boarting Styricalities		poco			
Occupational Therapy/Sensory Disabilities Unit					
Occupational Therapy/ Sensory Disabilities Offit					
Diva Dadasa	2.00		10.00		
Blue Badges	2.00	per application	10.00		
Meals Charges/Other Snacks - Local Authority D	<u>ay Centres</u>				
					Option 1 - Benefits Uplift - for income related benefits-CPI
Meal Charge	3.50	per meal	3.65	4.5%	Consumer Price Index rounded to 5p
Meals and Other Snacks	4.50	per meal	4.65		Same as hot meal + £1 for snacks
Voluntary Drivers/Escorts Mileage Rate	0.40	per mile	0.45		Based on the Chancellor of Exchequer budget strategy
OLA Charges					
Review	100		100		As per Inter Authority Protocol - Email from MTS
Assessment	150		150		As per Inter Authority Protocol - Email from MTS
An Assessment that is more than 6 hours	25		25		As per Inter Authority Protocol - Email from MTS
	1				· · · · · · · · · · · · · · · · · · ·

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2011
-12

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Consultancy	Middle Management	70		70	Do S	
	Senior Management Director	130 210	Per Hour	130 210	Per Hour	
<u>Publications</u>		10	10 For key publications	10	For key publications	